



Working for Growth and Recovery in the Community

Walkinstown Greenhills
Resource Centre

WGRC ANNUAL REPORT 2022

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CHAIRPERSON'S REPORT



I am delighted to introduce the WGRC annual report for 2022. This report will answer the question “does our work in WGRC deliver change and quality outcomes”? This annual report should provide evidence of our work in delivering quality services aimed at producing people centered quality outcomes. This has been a significant year in the history of WGRC as it is the first full year of providing our services from our new location at 6 Cromwellsfort Road. It is a great achievement by the entire team to accomplish this transition in such a smooth and seamless manner. The common purpose, focus and determination of all staff in this unprecedented time has been a source of deep pride in what has been achieved at WGRC.

This report acknowledges this collective effort, which ensured that the service users and their families remained at the forefront in all that we did during 2022. Throughout the year the WGRC team responded to the daily challenges with great energy, enthusiasm and creativity. WGRC continued to strengthen its core services to ensure that they could provide more comprehensive and integrated care to align with our strategic priorities. Central to this was collaboration and working in partnership with key stakeholders.

CTD...

CHAIRPERSON'S REPORT

The WGRC board members, management and staff are committed to a vision of recovery where everyone has the opportunity to overcome addiction and mental health difficulties and live a fulfilled and productive life. In practical terms this means creating pathways to treatment and developing recovery capital for our service users and their families. Our services are targeted at improvements in physical health and well-being, re-engagement with family and developing positive peer relationships. Despite the limitations placed upon our work throughout the pandemic, we are proud of the positive outcomes delivered in 2022. The demand for our services has increased year on year and we continue to try to keep pace with the demand while ensuring that we continue to deliver a high-quality service.

Board members played a significant role in 2022 and gave tremendous guidance and support. I thank each one for their strong engagement and commitment to WGRC. On behalf of the board, I want to acknowledge and extend sincere thanks to the entire team in WGRC for their professionalism and hard work throughout the year. Finally, on behalf of the board I want to thank our manager, John Davis, who has provided outstanding leadership and commitment.

BERNADETTE STOKES

MANAGER'S REPORT



2022 was both a challenging and productive year for us in WGRC. I am proud to report that in line with our Strategic Plan significant progress was made to grow our services in 2022. We continued to deliver our full range of services to the highest standard. Once again, we saw an increase in numbers attending our services in 2022. Overall, 263 connected with WGRC services in 2022. This increase in service demand was met by a committed team of staff and volunteers who met the challenge of providing high quality support services in a demanding environment.

In 2022, WGRC worked intensively to provide counselling and key-working to 263 participants, of which 168 were new to WGRC services. Keywork was accessed by 181 individual service users and 117 service users accessed and counselling sessions, 58 holistic sessions and only 12 group sessions provided in 2022. The latter figure reflecting the nervousness and general reluctance of service users to return to group settings in the wake of pandemic restrictions. Female participation decreased over the last few years and this trend was reversed in 2022 as female participation increased from 51 % in 2021 to 55% last year.

Ctd...

MANAGER'S REPORT

Service provision in 2022 developed further in the area of Child Therapy (8-12 years) and Adolescent Support (13-17years), with a high volume of referrals coming from local schools. This was much needed in light of the stresses and anxieties experienced by children and young persons in the aftermath of the pandemic.

WGRC will continue to advocate for policy change regarding the socio-economic factors that contribute to the high levels of drug use encountered locally and nationally. It is also essential to persist in raising awareness regarding the stigma associated with addiction / mental health issues and the barriers it creates amongst a very vulnerable client cohort. This is an important part of the work and WGRC is committed to maintaining a focus on policy work as a key priority.

I would like to take this opportunity to thank the WGRC team – all the staff, the board members and volunteers - whose commitment, dedication and hard work made 2022 a far better year than it might otherwise have been. I would like to thank also all our stakeholders, our funders, donors and strategic partners for their continuing support and engagement with the work of WGRC. Their generosity allows us to continue to provide our recovery services and develop new programmes to meet growing and changing demands. We look forward to strengthening our relationship with you in the years to come.

JOHN DAVIS

VISION & MISSION OF WGRC

Vision

Our vision is to work in partnership with participants, their families and their communities to create a more inclusive community in Walkinstown and Greenhills where our participants are treated as emerging active citizens with strengths and contribution to make to their own, and their community's wellbeing.



Mission

The Mission Statement of WGRC is to empower and support the people of Walkinstown and Greenhills to work in solidarity to tackle the causes and symptoms of substance misuse and in so doing develop responses to meet the needs of the local community.

SERVICE ENGAGEMENT

The WGRC is a community based voluntary organisation which provides a range of services to those with alcohol / substance misuse problems, those indirectly affected by substance misuse and those with broader mental health difficulties. Our aim is to provide a safe and confidential environment where the service user has an opportunity to work towards living a more satisfactory and productive life.

Services accessed in 2022

263 people directly engaged with WGRC counselling and support services.

*14 were assessed and did not progress into treatment

168 new clients

*154 of these progressed into treatment.

52 took part in regular social and personal development group activities, such as those provided by the 'Well Connected Forum'.
Bringing the total number of service users to 315 persons.

263 clients engaged in one-to-one counselling / psychotherapy session. 155 female and 108 male.

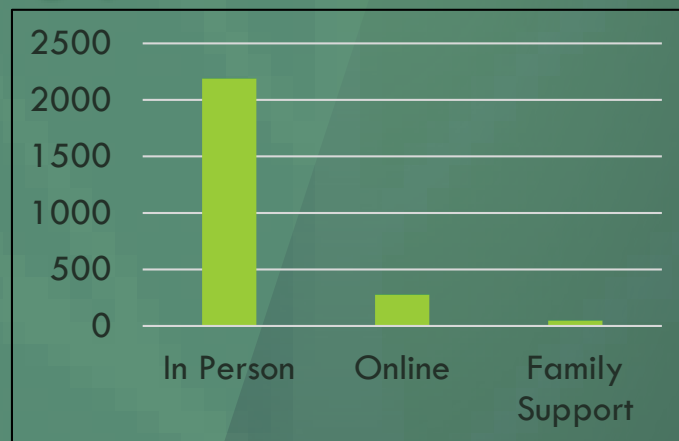
168 of these were new clients and 95 were either return clients or clients carried over from the previous year

*Note NDTRS are case-based, not individual-based.

SERVICE ENGAGEMENT

There were 2189 in person counselling sessions, approx. 276 online counselling sessions and 48 family support group sessions delivered in 2022.

Attendance rates have improved over recent years. The high ratio of non-attendance experienced in recent years has greatly reduced. This is due to a more robust assessment and case management process and stricter monitoring of client non-attendance record. In 2022 there was 2509 sessions booked for counselling / keyworking support of which 2189 were attended. See below graph.



Of those who stayed with the process 68 participants reported a reduction or cessation of substance use and 88 participants reported improved mental health and 57 reported improved physical well-being.

Outcomes of Substance Misuse Service

- 68 participants reduced or ceased substance use
- 88 participants reported improved mental health
- 57 reported improved physical well-being
- 80 reported improved self-esteem and confidence
- 66 reported improved quality of life
- 83 reported improved personal relationships

*Note NDTRS are case-based, not individual-based.

SERVICE ENGAGEMENT - USER STATISTICS

168 new episodes in 2022.
93 female, 75 male

95 continuing care cases.
62 female, 33 male

16 cases accessed complementary
therapy

26 used WGRC group Group Education
Awareness.
No further detail recorded on NDTRS

SERVICE ENGAGEMENT - USER STATISTICS

73 service users were new to substance misuse service

95 service users were carried over from 2021.
62 female, 33 male

168 cases were referred by persons other than self

SERVICE ENGAGEMENT - USER STATISTICS BREAKDOWN

New to WGRC Services

Age group	Frequency
15-19	15
20-24	11
25-29	23
30-34	18
35-44	36
45-49	14
50-64	25
65 years or over	15
less than 15	11
Total	168

Continuing Care Cases

Age group	Frequency
15-19	7
20-24	5
25-29	3
30-34	7
35-44	13
45-49	10
50-64	34
65 years or over	10
less than 15	6
Total	95

Referred from external services

Source of referral	Frequency
Self	95
Family	64
Friends	22
Other drug treatment centre	5
General practitioner	41
Acute hospital services excluding emergency dept.	3
Social services/Community services	14
Court/probation/police	3
Outreach worker	1
School or college	11
Prison	1
Mental health professional	2
Not known	1
Total	263

SERVICE ENGAGEMENT - ADULTS



Key Working

181 cases accessed key working

<u>M</u>	<u>F</u>
72	109

Counselling

117 cases individually accessed

<u>M</u>	<u>F</u>
52	65

WGRC Services

181 cases accessed the services

<u>M</u>	<u>F</u>
72	109

Half of cases received individual counselling for 95 days or less. This means duration of time in individual counselling was 211.5 days

The mean duration in key working was 7.6 days. Note, that for 166 cases, the duration is one day because the same start and end dates have been entered on LINK

SERVICE ENGAGEMENT - CHILD & ADOLESCENT

10 Children (<12) accessed WGRC services.

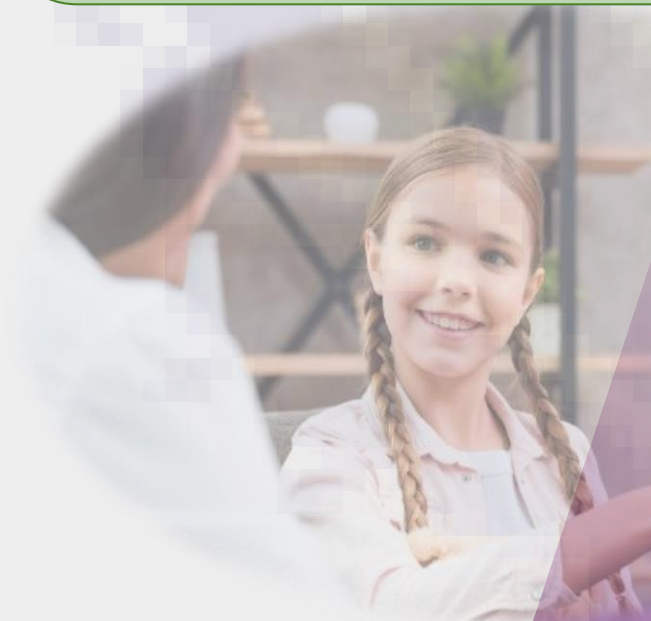
8 Female / 2 Male

The mean duration of time child therapy service was availed of was 263 days. Half of the cases were more than 305 days in treatment

19 Adolescents (13 – 17 years) accessed WGRC services.

16 female / 3 male

The mean duration in treatment of adolescents availing of the service was 241 days. Half of the cases were more than 165 days in treatment



SERVICE ENGAGEMENT

SUBSTANCE MISUSE

90 cases accessed the service for substance misuse (drugs and alcohol). 29 female, 61 male

REASON FOR REFERRAL	TOTAL
Heroin	3
Cocaine	25
Benzodiazepines	4
Cannabis	13
Alcohol	39
Other	6
Total	90

AGE GROUP	FREQUENCY
15-19	5
20-24	6
25-29	15
30-34	10
35-44	28
45-49	11
50-64	14
65 years or over	1
Total	90

GAMBLING HARM

59 cases had gambling as a main problem, 14 cases as a secondary problem.
18 female, 55 males

AGE GROUP	FREQUENCY
18-24	24
25-44	24
45-64	20
65+	2

There were 48 self referrals, 9 from GP and 16 from family members

SERVICE ENGAGEMENT

HOLISTICS

16 cases accessed complementary therapy in 2022. 15 females, 1 male

AGE GROUP	FREQUENCY
20-24	1
25-29	1
35-44	2
45-49	1
50-64	10
65 years or over	1
Total	16

MENTAL HEALTH

173 cases accessed our mental health support services in 2022, 98 female and 75 male. No cases received psychiatric treatment as an intervention.

DOMESTIC VIOLENCE

11 cases accessed the domestic violence clinic provided by Saoirse in 2022. All were female.

MENTAL HEALTH



The National Drug Strategy, Reducing Harm, Supporting Recovery (2017-2025) acknowledges the need to ensure there is a clear clinical pathway for people with a dual diagnosis (Mental health difficulties and Substance Misuse).

Strategic action 2.1.24 recommends improving outcomes for people with co-morbid severe mental illness and substance misuse problems. It is envisaged that this will be achieved by supporting the new Mental Health Clinical Programme to address dual diagnosis; and developing joint protocols between mental health services and drug and alcohol services with the objective of undertaking an assessment with integrated care planning in line with the National Drug Rehabilitation Framework.

The Action Plan of the Office for Suicide Prevention 2018-2020 validates that people vulnerable to suicidal behaviour require timely access to a range of services and supports. Action 4.2 proposes to improve access to effective therapeutic interventions (e.g. counselling, DBT, CBT) for people vulnerable to suicide.

WGRC has a full time Keyworker, with significant experience in the field of dual diagnosis, to provide a co-ordinated approach for people with dual diagnosis in Dublin 12 and the surrounding areas. The position of a Mental Health Support Worker was added to the WGRC team and this combination work together to help provide specialised assessment, triage and care plans to our participants presenting with both substance misuse and mental health difficulties.

MENTAL HEALTH

In close collaboration with the interdisciplinary team, we have aimed to improve collaboration between WGRC and primary care, A&E, mental health and community providers. Several presentations were made to the staff of the HSE mental health and primary care services to inform them of our services, as well as to open the lines of communication for differing levels of need.

Well Connected –Drop-In Centre

As participants presented with increasing mental health issues, we responded by providing a drop- in facility, 'Well Connected', which enabled participants to come together and offer mutual support and information on services and activities available. The "Well Connected" drop in space aims to create a member led ethos which identifies peer support for people with self- experience of mental health and recovery as crucial to its long- term success.

The "Well Connected" initiative aims to support the integration of people into the social, cultural and working life of the community. It works to address social exclusion and disadvantage faced by many people with experiences of mental ill health and works in partnership to promote mental health wellbeing and recovery in the community. The Well Connected initiative provided a diverse range of health and wellness workshops and activities throughout the year, which included the following;

Wellness Recovery Action Planning (WRAP)

Holistic Healing

Art Therapy

Healthy Food Made Easy

Self-Care & Mental Wellness



**A meeting
for World
Mental
Health Day**



**A WGRC
mental
health
workshop**

A purple banner at the top of the page features silhouettes of a family consisting of two adults and several children, all holding hands in a circle. The title 'FAMILY SUPPORT' is written in large, white, bold, sans-serif capital letters across the center of the banner.

FAMILY SUPPORT

WGRC family support service has developed to support and respond to the needs of the family members who have been affected by substance misuse. Their concerns range from relationship difficulties to debt, intimidation, bereavement, loss and financial issues, etc.

WGRC has supported family support groups over many years and we are pleased to report that a second family support group was recently established in 2022. This group is in its early stage of development and this work will continue and be built upon in the coming years. Family Support Groups are a tremendous source of peer support. The groups provide a very real and practical source of comfort and support that enables participants to work through some of the issues that are going on within their families. A combination of talking seriously about the struggle to live substance free as well as sharing the lighter side and generally just being around other like - minded individuals provides group members with an opportunity to connect with themselves and be seen by others in a different way. This provides a rich learning environment for the group members and strengthens the trust and group bond amongst members.

Family members engaged in family support groups using the 5-step method. The 5-step method is a brief psychosocial intervention to support family members who have a close relative with an alcohol or drug problem. The family members participating in these groups reported a reduction in the strain they had been experiencing.

A decorative header image showing silhouettes of a family (two adults and several children) holding hands in a line, set against a light background. The title 'FAMILY SUPPORT' is overlaid in large, bold, white capital letters.

FAMILY SUPPORT

Other benefits of the groups were improvements in coping mechanisms, increased self - esteem and strength, reduced stress levels and reduced negative patterns of behaviour.

“The peer support from the group is a tremendous help, it gives me the strength to face up to some harsh realities, it’s a great support”

The family support groups are linked into the National Family Support Network which provides opportunities for networking with similar groups. The shared learning, exchange of information and respite this provides is of great benefit to the family support groups.

The WGRC family service offers one to one support as well as group support.

Outcomes of Family Support Work

- 15 participants reported decreased negative patterns of behaviour
- 17 participants reported reduced stress levels
- 15 participants availed of respite opportunities
- 16 participants reported an improvement in family relationships
- 16 participants reported an increased understanding of addiction
- 17 participants reported improved living skills
- 18 participants reported reduced anxiety

THERAPEUTIC SUPPORT

We utilise a combination of different intervention models such as Cognitive Behavioural Therapy (CBT), Community Reinforcement Approach (CRA) and Motivational Interviewing (MI) within the service. The aim of using these varied interventions is to help the person to begin to change the drug or alcohol usage or to stop completely if that is what they want to achieve. It is also to explore the thought patterns that led to drug misuse and addictive behaviours in the past, and what effective strategies they can put in place, so as to ensure the risk of relapse diminishes in the future.

The sessions are structured, goal oriented and focused on immediate problem solving.

Complementary therapies are another response to addiction or distress that the WGRC offers to those that attend the service. The therapies on offer include for example Reiki, Acupuncture, Holistic and Indian head massage as well as advice on the management of stress and physical difficulties.

In 2022 the substance misuse counselling service was accessed by 90 participants. This was made up of 16 service users who were either carried over or returned to the service in 2022 and 74 persons who were new to the service. Of those who stayed with the process 87% reported making progress with improved emotional and physical well-being as well as reduced substance use be it drug or alcohol or a combination of substances.

WGRC – GARDEN IN BLOOM

Our participation in Bloom came about through working on mental health issues and identifying gardening as a way of healing and being fulfilled. We approached as if we could describe a garden as a way of healing our mental health, what would that look like?

Each participant was invited to describe what they felt a healing garden would have in it. They then had an opportunity to draw a piece of a garden, we then put all the pieces together and we discussed how and what each area of a garden would be for and how it would look.

It was suggested we should enter Bloom and so we made our submission and were lucky enough to be chosen for a Postcard Garden.

We had an amazing time preparing for and putting together the garden at the Phoenix Park, the weather was brilliant, the women totally enjoyed the experience of being outside meeting other organisations and it gave them confidence to have a go at growing and working in their own garden.

This was a fantastic event to highlight our organisation and it gave the public an opportunity to meet the staff and participants and hopefully helped them to look for help or attend groups and events held at the centre.

WGRC – GARDEN IN BLOOM

Our garden told a story of how flowers and plants represented pain healing and growth.



Roses with thorns signified pain and love. Cactus helped us to understand we can survive on very little and we are resilient. Climbers showed how are lives grow and entwine with family friends and the community, they climbed over a very colourful Pergola. Herbs for our wellbeing and how they can be used medicinally. Lilys for sorrow that is part of all our lives helping us to understand that we can heal and regrow and Lavender for restfulness and mindfulness.

We had a Tree of Hope meaning Hold On Pain Ends and individually hand painted Colourful Wood depicting the Rainbow of our Logo.

We had help from the women in our Family Support Group who made our backdrop of a window made up of colourful discs

Many thanks to the people who helped in person and financially

WGRC – GARDEN IN BLOOM



WGRC ORGANISATIONAL STRUCTURE

THE 2022 TEAM

Manager	John Davis	Receptionist	Alan Fagan
Team Leader	Monica Grogan	Complimentary Therapy	Sonya Keogh
Key Worker	Ann Nugent	Social Media	Lorraine Fitzgerald
Project Worker	Dermot Phillips	Seasonal Volunteer Counsellors	Bridget Kenny
Project Worker	Don McLoughlin	Seasonal Volunteer Counsellors	Gerard O'Dea
Project Worker	Mary Barnes	Seasonal Volunteer Counsellors	Davina Brady
Project Worker	Don Hegarty	Sessional Counsellors	Martina Curtis
Financial Administrator	Jennifer McGreal	Sessional Counsellors	Arlette Kehr
Receptionist	Fiona McGuinness	Sessional Counsellors	Gemma Cox
Receptionist	Colm Gannon	Caretakers	Martin Daly & Finbarr McGlynn
Receptionist	Rose Treanor		

WGRC GROUPS

It's part of our vision to provide a community-based resource to the people of Walkinstown and Greenhills that is accepting, empowering and inclusive to all and that also reflect the qualities of equality, solidarity, and inclusion.

These are a few examples of our groups at work



**Bodyworks
Ireland**



Mens Shed



**Buidling Resilience
Workshop**



**Women &
Wellbeing**



**Drama
Group**

WGRC TEAM BUILDING



In April, the team gathered in the Walkinstown Community Centre to work together using art as the medium. A fun, inventive and imaginative time working and collaborating together as colleagues

GRAND OPENING



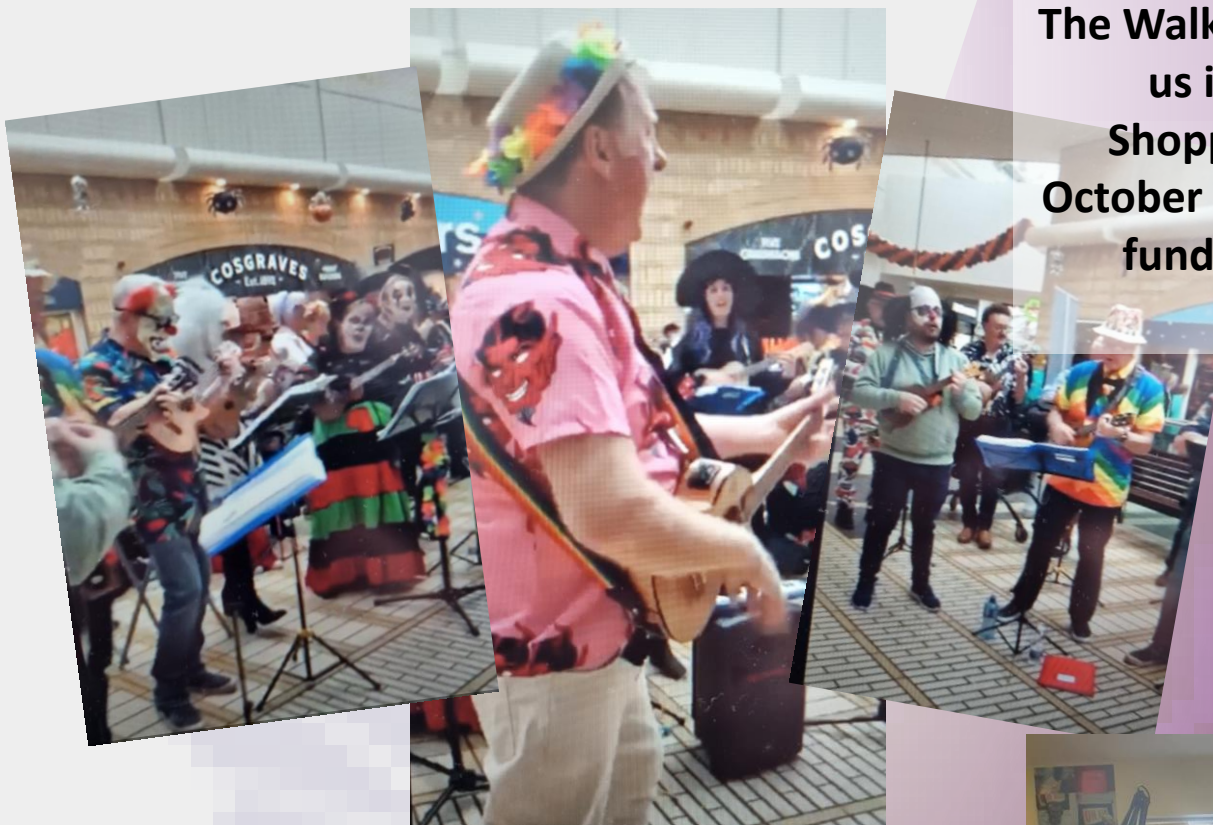
WRCG Grand opening Walkinstown May 25th 2022..Photography by MartinOBCrumlin2022

On 25th May, we opened our door to our friends, partners and peers to celebrate the grand opening of the new WGRC premises on Cromwellsfort Road.

We also honoured Bernadette Stokes & Ann Nugent who established the centre in 2004.

WGRC & THE COMMUNITY

The Walkalelies joined us in The Ashleaf Shopping Centre in October for the WGRC fundraiser helping raise €1400!



Also in October, we were delighted to receive a cheque for €882.35 that went towards our family support group day out



In July, John Davis, Ann Nugent and Bernadette Stokes recorded a podcast with Charity Radio.



POLICY & INTERAGENCY WORK



Launch of SFP Evaluation
Report by Minister
Catherine Byrne.

The WGRC are actively engaged in the following interagency management committees, working groups and sub-committees concerned with policy matters pertaining to the issues of substance misuse and mental health difficulties in the Dublin 12 and Greenhills area.

- The Steering Committee of the Strengthening Families Programme
- The Steering Committee of the Dublin 12 Alcohol Strategy
- The Recovery and Wellbeing Sub-Committee of D12 Task Force
- The Steering Committee of the Dublin 12 Stabilisation Programme
- The Steering Committee of the Community Safety Initiative
- The Dublin 12 Community Mental Health Forum
- The Board of the Dublin 12 Drug & Alcohol Task Force
- The Steering Committee of Dublin South City Heads Up Programme
- The Board of Management of Walkinstown Community Centre
- The Wheel HSE Projects Network

POLICY & INTERAGENCY WORK

During 2022 support was given to and received from a wide range of agencies engaged in policy and inter agency working such as; Dublin 12 Local Drug & Alcohol Task Force, Addiction Response Crumlin (ARC); Citizens Information Centre, WALK; Local Schools; Loreto Counselling Service, Meitheal; TÚSLA; Local Gardaí; Local Health Care Professionals; the Dublin South City Partnership; the Liberties Recycling Training Programme; the Local Employment Service; TUS, The Wheel, Fountain Resource Group and Local Youth Organisations; the Brú, Clay, St. Bosco Youth Centre and Crumlin Youthreach.

WGRC COMPANY DETAILS

Bernadette Stokes

Chairperson

Suzanne McEneaney

Treasurer

Liz Bramble

Vice Chairperson

Susan McAuley

Secretary

Vivian Mahady

Cornelia Horvath

Paddy McGrane

Mark O'Toole

Val Scott

Jason Flood

Des Kinch

Directors

Auditors

Hugh McCarthy & Associates
161-163 Lower Kimmage Road
Kimmage, Dublin 6W

Solicitor

Bourke & Company
167/171 Drimnagh Road,
Dublin 12

Bank

Bank of Ireland
Walkinstown,
Dublin 12

Revenue

Company Registration Number 334239

WGRC GOVERNANCE

In WGRC, accountability and transparency are vitally important in everything that we do. We publish our financial accounts annually and place them on our website for easy access. They are prepared in accordance with best practice Statement of Recommended Practice (SORP) in the absence of statutory reporting standards for charities in Ireland. We are readily available to the public and respond to all queries with honesty and integrity. Our annual reports are available on our website, along with our annual returns www.wgrc.ie. We have always lodged our reports with the Companies Registration Office (CRO).

We comply fully with the Charity Regulators Governance Code, a code of practice for good governance of community, voluntary and charitable organisations in Ireland. The Charity Regulators Governance Code is a legal requirement which is being implemented in full by the Board and Management of Walkinstown Greenhills Resource Centre. We review as required to ensure continued compliance. (Visit www.charitygovernancecode.ie). We welcome the progress to date of the Charity Regulatory Authority on the phased implementation of the Charities Act 2009 and WGRC will continue to ensure full compliance with all requirements.

WGRC GOVERNANCE

ACCOUNTING RECORDS

The Board Members believe that they have complied with the requirements of Section 281 to 285 of the Companies Act, 2014 with regard to accounting records by employing personnel with appropriate expertise and by providing adequate resources to the financial function. The accounting records of the company are maintained at WGRC, 6 Cromwellsfort Road, Walkinstown, Dublin 12.

These documents are prepared in accordance with the Companies Act, 2014 and, voluntarily in the absence of statutory reporting standards for charities in Ireland, in accordance with international best practice [Charities SORP (FRS 102)] as recommended by the Charity Regulator. This Directors' report contains the information required to be provided in the Trustee's Annual Report under the SORP guidelines.

GOING CONCERN

Based on the results for the year, the year- end financial position and the approved 2022 budget, the Board of Directors believes that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, the Board continues to adopt the 'going concern' basis in preparing the financial statements.

WGRC GOVERNANCE

POLITICAL CONTRIBUTIONS

There were no political contributions in this year or any previous years and as a result no disclosures are required under the Electoral Act, 1997.

POST BALANCE SHEET EVENTS

There have been no events subsequent to the year- end that require any adjustment to or additional disclosure in the 2022 financial statements.

DISCLOSURE OF INFORMATION TO AUDITOR

The directors who held office at the date of approval of this directors' report confirm that, so far as they are each aware, there is no relevant audit information of which the Company's auditor is unaware; and each director has taken all the steps that he/she ought to have taken as a director to make himself/ herself aware of any relevant audit information and to establish that the Company's auditor is aware of that information.

WGRC GOVERNANCE

AUDITOR

Hugh McCarthy & Associates (HMCA), Chartered Accountants have expressed their willingness to remain in office and, in accordance with Section 383(2) of The Companies Act, 2014, Hugh McCarthy & Associates will continue in this role. The Audit is prepared in March / April and presented to the WGRC Board of Directors at the Annual General Meeting on the second Monday of May on an annual basis. The Board of Directors review audit arrangements annually. The appointment of Company Auditors is part of the review process. When completed and signed off by the Board of Directors the audit is uploaded to the WGRC website www.wgrc.ie and made available to all interested parties.

RISK MANAGEMENT

WGRC works with young people, adults and families experiencing the effects of disadvantage. The nature of this work means that we take on a medium to high level of risk in our core activity. We aim to minimise this through our ongoing risk assessment process and controls, including the need to ensure our work is appropriately resourced, across our identified areas of risk.



FINANCIALS

	2022	2021
Income	€532,541	€391,947
Expenditure	(€300,178)	(€311,115)
Surplus before interest	€232,363	€80,832
Finance costs	(€17,442)	(€3,829)
Surplus for the financial year	€214,921	€77,003
Total Comprehensive income	€214,921	€77,003



STATEMENT OF FINANCIAL POSITION 2022

	2022	2021
Non-Current Assets		
Property, plant & equipment	€496,024	€499,002
Current Assets		
Receivables	€12,359	€7926
Cash & Cash equivalents	€192,366	€20,913
Payables: amounts falling due within one year	(€39,243)	(€68,322)
Net Current (Liabilities)/Assets	€165,482	(€39,483)
Total Assets less Current Liabilities	€661,506	€459,519
Payables: amounts falling due after more than one year	(€247,863)	(€260,796)
Net Assets	€413,644	€198,723
Reserves		
Retained surplus	€413,644	€198,723
Equity attributable to owners of the company	€413,644	€198,723

ACKNOWLEDGEMENTS



An Roinn Coimirce Sóisialaí
Department of Social Protection



An Roinn Dlí agus Cirt
Department of Justice

CDETb

An Bord Oideachais agus Oiliúna Chathair Bhaile Átha Cliath
City of Dublin Education and Training Board

